

15th November 2023

Assets Start of Year	2023-4 Budget	2022-3 Actual	This Year Predicted	2024-25 Budget
Income				
Parish Precept	£7,900	£7,900.00	£7,900.00	£8,400.00
Car Park Donations	£975	£701.00	£961.00	£1,000.00
Bank Interest	£17	£57.06	£117.06	£100.00
Cemetery	£1,400	£1,700.00	£2,000.00	£2,000.00
Grants	£683	£683.03	£683.03	£683.00
Advance Grants	£0	£0.00	£0.00	0
Total Income	£10,975	£11,041.09	£11,661.09	£12,183.00
Expenditure				
Car Park Maintenance	£500	£369.16	£539.16	£500.00
Cemetery	£600	£320.00	£600.00	£500.00
Grass Cutting	£3,500	£4,501.00	£4,501.00	£4,750.00
Insurance	£675	£703.68	£703.68	£720.00
Maintenance and Repairs	£1,600	£387.00	£1,600.00	£1,500.00
Parish Clerk	£2,500	£1,492.54	£2,547.78	£2,650.00
Room Rental	£100	£95.00	£95.00	£100.00
Subscriptions	£300	£260.00	£300.00	£300.00
Special Expenditure	£1,200	£270.49	£1,250.00	£1,000.00
Total Expenditure	£10,975.00	£8,398.87	£12,136.62	£12,136.62
Surplus/(-Deficit)	£0.03	£2,642.22	-£475.53	£46.38

Phil Chapman - Treasurer -15th November 2023

