

Explanation of variances - pro forma for local councils

Hovingham with Scackleton Parish Council - year ended 31st March 2021

Section 1	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£13,484	£15,376			
Box 2 - Precept	£6,017	£6,017	None	None	
Box 3 - Other receipts	£1,856	£1,558	-£298	-16%	Small decrease in income
Box 4 - Staff Costs	£0	£250	£250	100%	Parish Clerk now paid
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£5,981	£5,628	-£353	-6%	
Box 7 - Balances carried forward	£15,376	£17,073	£1,697	11%	
Box 8 - Cash and short term investments	£15,376	£17,073	£1,697	11%	
Box 9 - Fixed assets & long term assets	£64,983	£64,421	-£562	-1%	Disposed several items, added phone box
Box 10 - Borrowings	£0	£0	None	None	