

Explanation of variances - pro forma for local councils

Hovingham with Scackleton Parish Council - year ended 31st March 2020

Section 1	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£10,596	£13,484			
Box 2 - Precept	£6,017	£6,017	None	None	
Box 3 - Other receipts	£1,803	£1,856	£53	3%	
Box 4 - Staff Costs	£0	£0	None	None	
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£4,932	£5,981	£1,049	21%	Additional general maintenance in villages
Box 7 - Balances carried forward	£13,484	£15,376	£1,892	14%	
Box 8 - Cash and short term investments	£13,484	£15,376	£1,892	14%	
Box 9 - Fixed assets & long term assets	£59,736	£64,983	£5,247	9%	
Box 10 - Borrowings	£0	£0	None	None	