

Explanation of variances - pro forma for local councils

Hovingham with Scackleton Parish Council - year ended 31st March 2019

Section 1	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£12,532	£10,596			
Box 2 - Precept	£6,017	£6,017	None	None	
Box 3 - Other receipts	£1,413	£1,803	£389	28%	Increased receipts from Car Park
Box 4 - Staff Costs	£0	£0	None	None	
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£9,366	£4,932	-£4,434	-47%	We renovated a part of a village hall wall in 2017/18.
Box 7 - Balances carried forward	£10,596	£13,484	£2,888	27%	£4,000 was set aside for completing renovation of remainder of village hall wall, expected 2019/20
Box 8 - Cash and short term investments	£10,596	£13,484	£2,888	27%	
Box 9 - Fixed assets & long term assets	£59,736	£59,736	£0	None	
Box 10 - Borrowings	£0	£0	None	None	