

Explanation of variances - pro forma for local councils

Hovingham with Scackleton Parish Council - year ended 31st March 2018

Section 1	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£12,674	£12,532			
Box 2 - Precept	£6,017	£6,017	None	None	
Box 3 - Other receipts	£1,682	£1,413	£-269	-16%	Cemetery receipts dropped from £706 to £90, Car Park Donations increased from £428 to £816.
Box 4 - Staff Costs	£0	£0	None	None	
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£7,841	£9,366	£1,525	19%	Part of a car park wall was rebuilt costing £6,720; after grants and contributions the cost to the Council was £2,010.
Box 7 - Balances carried forward	£12,532	£10,596	£-1,936	-15%	
Box 8 - Cash and short term investments	£12,532	£10,596	£-1,936	-15%	
Box 9 - Fixed assets & long term assets	£58,879	£59,736	£857	1%	
Box 10 - Borrowings	£0	£0	None	None	