

Explanation of variances - pro forma for local councils

Hovingham with Scackleton Parish Council - year ended 31st March 2026

Section 1	2024/25 £	2025/26 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£17,082	£21,127	£4,045	24%	
Box 2 - Precept	£8,400	£8,400	None	None	Increase to cover grass cutting costs
Box 3 - Other receipts	£2,618	£5,370	£2,752	105%	Reduced car park and cemetery incom
Box 4 - Staff Costs	£44	£0	-£44	-100%	Parish clerk no longer claiming salary
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£6,928	£7,253	£324	5%	
Box 7 - Balances carried forward	£21,127	£27,644	£6,517	31%	Reduced overheads and salary costs
Box 8 - Cash and short term investments	£20,531	#REF!	#REF!	#REF!	Reduced overheads and reserved for 2025
Box 9 - Fixed assets & long term assets	£97,500	£101,430	£3,930	4%	
Box 10 - Borrowings	£0	£0	None	None	