

Explanation of variances - pro forma for local councils

Hovingham with Scackleton Parish Council - year ended 31st March 2022

Section 1	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£15,376	£17,073	None	None	
Box 2 - Precept	£6,017	£6,600	£583	10%	
Box 3 - Other receipts	£1,558	£2,451	£893	57%	Increased income from Cemetery
Box 4 - Staff Costs	£250	£2,185	£1,935	774%	Parish Clerk now paid
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£5,628	£6,277	£649	12%	
Box 7 - Balances carried forward	£17,073	£17,662	£589	3%	
Box 8 - Cash and short term investments	£17,073	£17,662	£589	3%	
Box 9 - Fixed assets & long term assets	£64,421	£64,421	None	None	
Box 10 - Borrowings	£0	£0	None	None	