

Explanation of variances - pro forma for local councils

Hovingham with Scackleton Parish Council - year ended 31st March 2017

Section 1	2015/16 £	2016/17 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£8,141	£12,674			
Box 2 - Precept	£6,017	£6,017	None	None	
Box 3 - Other receipts	£2,304	£1,682	-£622	-27%	Cemetery income was £198 lower this year. The grant received for cutting of grass from our County Council (NYCC) was £365 lower. Car Park donations were £60 lower.
Box 4 - Staff Costs	£0	£0	None	None	
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£3,788	£7,841	£4,053	107%	A number of projects, lasting more than one year, were completed during this year.
Box 7 - Balances carried forward	£12,674	£12,532	-£141	-1%	
Box 8 - Cash and short term investments	£12,674	£12,532	-£141	-1%	
Box 9 - Fixed assets & long term assets	£58,279	£58,879	£600	1%	
Box 10 - Borrowings	£0	£0	None	None	
Box 7 (The total cash and short term investments) exceeds 2 times Box 2 (The Precept) by £498. Completion of wall repairs and restoration of all village post and railings this year will reduce the total below this amount.					