

Hovingham with Scackleton Parish Council

Approved Expenditure and Budget 2017 to 2018

INCOME	Actual 2016-17	Budget 2017-18	Approved or Budgetted
Precept	£6,017.00	£6,017.00	Same as last year
Car Park Donations	£427.57	£500.00	Donations from users
Cemetery	£706.00	£900.00	Revised charges agreed 10th May 2017
Interest	£2.28	£3.00	Set by Barclays
NYCC Grass Cutting Grant	£546.44	£637.51	Set by NYCC
TOTAL Income	£7,699.29	£8,057.51	

EXPENDITURE	Actual 2016-17	Budget 2017-18	Approved or Budgetted
Car Park Maintenance	£95.00	£500.00	Use donations for weed control and drainage
Cemetery Maintenance	£805.00	£1,000.00	Grass Cutting £600 Wall Repair £265 Other £135
Grass Cutting	£2,445.00	£2,800.00	Hovingham & Scackleton 5 verge cuts £1,715 Fortnightly cuts of Hovingham greens £730 Additional cuts if required £355
Insurance	£577.89	£550.00	Zurich (10% off for 5 year agreement) £550
Maintenance & Repairs	£1,368.71	£3,300.00	Post repair £126.30 Paint posts £850 Repair wall £834 Overflow flood channel maintenance £250 Shared hire of VH Commerical Waste Bin £70 Other £1,169.70
Parish Clerk Allowance & Expenses	£54.13	£790.00	Clerk Allowance £720 Clerk Expenses £70
Room Rental	£148.00	£83.00	Annual use Hovingham Village Hall £66 Use of Scackleton Church for PC meeting £17
Subscriptions	£35.00	£233.00	Community First (RAY) £35 Yorkshire Local Council Association £198
Special Expenditure	£286.94	£750.00	Reserved for Special Expenditure £750
TOTAL Expenditure	£5,815.67	£10,006.00	

Budget Income	Expenditure	Surplus/ Deficit	Actual Opening Bank	Projected Closing Bank
£8,057.51	£10,006.00	-£1,948.49	£14,333.79	£12,385.30

Please Note:

Bold amounts have been approved for expenditure at or prior to the meeting on 10th May 2017, other amounts are budgetted however, require the specific approval of the Parish Council prior to expenditure.